

Denali Borough, Alaska
DRAFT ORDINANCE NO. 20-10
INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2021 THROUGH FISCAL YEAR 2026.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program.

Section 3.) Capital Improvement Program.

The following is adopted as the Capital Improvement Program for the Denali Borough. Projects listed are in order of priority.

Section 4.) Funding

To the extent that a proposed CIP project, as set forth in Section 3 includes state funding, federal funding, or both, the amount of funding for that project is an estimate only, and is subject to appropriation contingent upon final funding being secured. It is the intent of the Denali Borough Assembly that once funding is secured, these items will be brought back to the Assembly for appropriation.

FISCAL YEAR 2021

PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING GRANT.

Anderson School Roof Replacement - Redesign and replace roof to include substrate, barrier, flashing and snow guards. This project was identified as Priority 1 for the Anderson School in the May 2016 Denali Borough School District Facility Assessment.

State Share	\$	1,337,578
20% Borough Match (Major School Maintenance Reserve Fund)	\$	334,395
Project Total	\$	1,671,973

District Wide Generator and Switch Gear replacement- Replacement of 30 plus year old building main power distribution and wiring to code.

State Share	\$	971,258
20% Borough Match (Major School Maintenance Reserve Fund)	\$	242,815
Project Total	\$	1,214,073

PROJECTS LISTED BELOW FUNDED BY DENALI BOROUGH (CAPITAL IMPROVEMENT FUND)

Municipal Building Design Project - to provide conceptual design for site development of Borough-owned land and preliminary design for a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use.	\$	50,000
Design and Site Prep for Storage Building at Denali Borough Landfill - building will serve as temporary storage for recyclable materials including batteries, oils, solvents, paints, electronics, waste oil and more.	\$	25,000
Purchase and installation of new street signs - in support of implementation of the new street addressing system	\$	60,000
Planning, design and construction cost estimate for a Parking and Recreation Upgrade on north side of Tri-Valley School	\$	30,000
FUNDING TOTALS FY 2021:		
Capital Improvement Fund:		\$165,000
Major Maintenance Reserve Fund:		\$577,210

FISCAL YEAR 2022

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING GRANT

Tri Valley School Roof Repair and Replacement - Project consists of the removal of 15,500 s.f. of IRMA roofing that was installed in 1976 and 1987. This material is showing signs of failing with leaks in multiple classrooms.

State Share	\$	960,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	240,000
Project Total	\$	1,200,000

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT.

Municipal Building Full Design - Design of a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use.

State Contribution	\$	50,000
Borough Contribution (Cap. Imp. Fund)	\$	50,000
Project Total	\$	100,000

PROJECT LISTED BELOW TO BE COMPLETED BY THE DENALI BOROUGH (CAPITAL IMPROVEMENT FUND)

Construct Storage Building for recyclable materials (batteries, paints, solvents, oils, electronics and more) at the Denali Borough Landfill	\$	100,000
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FUNDING TOTALS FY 2022:		
Capital Improvement Fund:		\$ 150,000
Major Maintenance Reserve Fund:		\$ 240,000

FISCAL YEAR 2023

PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING GRANT.

Distictwide Electrical code upgrades - Project is for the replacement of 30 plus year old building main power distribution centers and wiring to code

State share	\$	160,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	40,000
Project Total	\$	<u>200,000</u>

Tri Valley School Septic System Upgrades - Project is for the refurbishing and regrading of the main septic system and heat tracing and insulation of main

State Share	\$	459,456
20% Borough Match (Major School Maintenance Reserve Fund)	\$	114,864
Project Total	\$	<u>574,321</u>

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT.

Municipal Building Site Preparation and Phase One of Construction

State Contribution	\$	720,000
Borough Contribution (Cap. Imp. Fund)	\$	480,000
Project Total	\$	<u>1,200,000</u>

FUNDING TOTALS FY 2023:

Capital Improvement Fund:	\$	480,000
Major Maintenance Reserve Fund:	\$	154,864

FISCAL YEAR 2024

PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE MATCHING GRANT

Tri Valley School Boiler Replacement - Project is to replace the existing coal and oi-fired boilers installed in 1980, for which most of the replacement parts now need to be fabricated.

State Share	\$	400,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	100,000
Project Total	\$	<u>500,000</u>

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECIEPT OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT

Municipal Building Construction- Phase two and final construction of a municipal building to accommodate Denali Borough abd Denali Borough School District administrative offices with additional space for future use.

State Contribution	\$	1,080,000
Borough Contribution (Cap. Imp. Fund)	\$	720,000
Project Total	\$	<u>1,800,000</u>

FUNDING TOTALS FY 2024:

Capital Improvement Fund:	\$	720,000
Major Maintenance Reserve Fund:	\$	100,000

Fiscal Year 2025

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE MATCHING GRANT:

Anderson School Heating Upgrades - Project will convert Anderson School heating system from oil heat to more cost effective coal-fired boiler heating system

State Share	\$	1,600,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	400,000
Project Total	\$	<u>2,000,000</u>

FUNDING TOTAL FY 2025

Major Maintenance Reserve Fund: \$ 400,000

Fiscal Year 2026

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE MATCHING GRANT:

Anderson School Egress and Accessibility Upgrades - Project will remodel restrooms for ADA compliance and construct secondary egress for office, music room and locker rooms.

Project Cost : To Be Determined

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED:	<u>April 29, 2020</u>
FIRST READING:	<u>May 13, 2020</u>
PUBLIC HEARING:	<u>May 13, 2020</u>

ADOPTED by the DENALI BOROUGH ASSEMBLY THIS

PASSED

Absent:

Signature on File 
Borough Mayor

ATTEST: Signature on File 
Borough Clerk

