

Denali Borough, Alaska
ORDINANCE NO. 21-06
INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2022 THROUGH FISCAL YEAR 2027.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program.

Section 3.) Capital Improvement Program.

The following is adopted as the Capital Improvement Program for the Denali Borough. Projects listed are in order of priority.

Section 4.) Funding

To the extent that a proposed CIP project, as set forth in Section 3 includes state funding, federal funding, or both, the amount of funding for that project is an estimate only, and is subject to appropriation contingent upon final funding being secured. It is the intent of the Denali Borough Assembly that once funding is secured, these items will be brought back to the Assembly for appropriation.

FISCAL YEAR 2022

PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING

Anderson School Roof Replacement - Redesign and replace roof to include substrate, barrier, flashing and snow guards. This project was identified as Priority 1 for the Anderson School in the May 2016 Denali Borough School District Facility Assessment.

State Share	\$	1,070,088
20% Borough Match (Major School Maintenance Reserve Fund)	\$	267,522
Project Total	\$	1,337,610

District Wide Generator and Switch Gear replacement- Replacement of 30 plus year old building main power distribution and wiring to code.

State Share	\$	1,008,040
20% Borough Match (Major School Maintenance Reserve Fund)	\$	252,010
Project Total	\$	1,260,050

PROJECTS LISTED BELOW FUNDED BY DENALI BOROUGH (CAPITAL IMPROVEMENT FUND) FOLLOWING ASSEMBLY

Design and Site Prep for Storage Building at Denali Borough Landfill - building will serve as temporary storage for recyclable materials including batteries, oils, solvents, paints, electronics, waste oil and more.

	\$	25,000
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Purchase and installation of new street signs - in support of implementation of the new street addressing system. \$ 160,000

Planning, design and construction cost estimate for a Parking and Recreation Upgrade on north side of Tri-Valley School. \$ 30,000

FUNDING TOTALS FY 2022:

Capital Improvement Fund: \$ 215,000
 Major Maintenance Reserve Fund: \$ 519,532

FISCAL YEAR 2023

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING GRANT

Tri Valley School Roof Repair and Replacement - Project consists of the removal of 15,500 s.f. of IRMA roofing that was installed in 1976 and 1987. This material is showing signs of failing with leaks in multiple classrooms.

State Share	\$	653,816
20% Borough Match (Major School Maintenance Reserve Fund)	\$	163,454
Project Total	\$	817,270

PROJECTS LISTED BELOW FUNDED BY DENALI BOROUGH (CAPITAL IMPROVEMENT FUND) FOLLOWING ASSEMBLY

Construct Storage Building for recyclable materials (batteries, paints, solvents, oils, electronics and more) at the Denali Borough Landfill. \$ 120,000

FUNDING TOTALS FY 2023:

Capital Improvement Fund: \$ 120,000
 Major Maintenance Reserve Fund: \$ 163,454

FISCAL YEAR 2024

PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE PROGRAM MATCHING

Distictwide Electrical code upgrades - Project is for the replacement of 30 plus year old building main power distribution centers and wiring to code.

State share	\$	160,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	40,000
Project Total	\$	200,000

Tri Valley School Septic System Upgrades - Project is for the refurbishing and regrading of the main septic system and heat tracing and insullation of main sewers.

State Share	\$	459,456
20% Borough Match (Major School Maintenance Reserve Fund)	\$	114,864
Project Total	\$	574,321

**PROJECTS LISTED BELOW FUNDED BY DENALI BOROUGH
(CAPITAL IMPROVEMENT FUND) FOLLOWING ASSEMBLY**

Municipal Building Design Project - to provide conceptual design for site development of Borough-owned land and preliminary design for a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use. \$ 50,000

FUNDING TOTALS FY 2024:

Capital Improvement Fund:	\$	50,000
Major Maintenance Reserve Fund:	\$	154,864

FISCAL YEAR 2025

**PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON
RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY
DEVELOPMENT MAJOR MAINTENANCE MATCHING GRANT**

Tri Valley School Boiler Replacement - Project is to replace the existing coal and oil-fired boilers installed in 1980, for which most of the replacement parts now need to be fabricated.

State Share	\$	400,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	100,000
Project Total	\$	500,000

**PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT
OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT**

Municipal Building Full Design - Design of a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use.

State Contribution	\$	50,000
Borough Contribution (Cap. Imp. Fund)	\$	50,000
Project Total	\$	100,000

FUNDING TOTALS FY 2025:

Capital Improvement Fund:	\$	50,000
Major Maintenance Reserve Fund:	\$	100,000

Fiscal Year 2026

**PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT
OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
MAJOR MAINTENANCE MATCHING GRANT:**

Anderson School Heating Upgrades - Project will convert Anderson School

heating system from oil heat to more cost effective coal-fired boiler heating.	
State Share	\$ 1,600,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$ 400,000
Project Total	<u>\$ 2,000,000</u>

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT.

Municipal Building Site Preparation and Phase One of Construction	
State Contribution	\$ 720,000
Borough Contribution (Cap. Imp.Fund)	\$ 480,000
Project Total	<u>\$ 1,200,000</u>

FUNDING TOTAL FY 2026

Major Maintenance Reserve Fund:	\$ 400,000
Capital Improvement Fund:	\$ 480,000

Fiscal Year 2027

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE MATCHING GRANT:

Cantwell School Heating System Upgrade Project is for construction of a boiler building and replacing old existing forced air furnaces with a high efficiency boiler system.

Project Cost : To Be Determined

Cantwell School Electrical Upgrades Project is to bring electrical system up to current electrical and seismic codes.

Project Cost : To Be Determined

PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE GRANT.

Municipal Building Construction- Phase two and final construction of a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use.

State Contribution	\$ 1,080,000
Borough Contribution (Cap. Imp. Fund)	\$ 720,000
Project Total	<u>\$ 1,800,000</u>

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough

DATE	<u>May 12, 2021</u>
FIRST READING:	<u>June 9, 2021</u>
PUBLIC HEARING:	<u>June 9, 2021</u>

ADOPTED by the DENALI BOROUGH ASSEMBLY THIS 9th DAY OF JUNE, 2021

PASSED: UNANIMOUS

J. C. G. Wells
Borough Mayor

ATTEST: *[Signature]*
Borough Clerk

