

Denali Borough, Alaska
ORDINANCE NO. 23-03
INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2024.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Fiscal Year 2024 Capital Improvement Program.

Section 3.) Capital Improvement Program.

The following is adopted as the Capital Improvement Program for the Denali Borough.

Section 4.) Funding

To the extent that a proposed CIP project includes state funding, federal funding, or both, the amount of funding for that project is an estimate only, and is subject to appropriation contingent upon final funding being secured. It is the intent of the Denali Borough Assembly that once funding is secured, these items will be brought back to the Assembly for appropriation.

Denali Borough Capital Improvement Program							
SCHOOL MAJOR MAINTENANCE PROJECTS		Phase	State of AK DEED Contribution	Borough Match (Major Maintenance Reserve Fund)	Project Total	FY Target	
<i>Projects listed below will only take effect upon receipt of a Department of Education and Early Development (DEED) Major Maintenance Program matching.</i>							
Project	District Wide Generator and Switch Gear Replacement	Construction	\$ 1,008,040	\$ 252,010	\$ 1,260,050	FY2024	
Funding	80% - DEED Major Maintenance Program 20% - Local cost share					\$ 2,501,046	
Notes	Replacement of 30 plus year old building main power distribution and wiring to code						
Project	Tri Valley School Roof Repair and Replacement	Construction	\$ 653,816	\$ 163,454	\$ 817,270	FY 2024	
Funding	80% - DEED Major Maintenance Program 20% - Local cost share					\$ 2,103,851	
Notes	Project consists of the removal of 15,500 s.f. of IRMA roofing that was installed in 1976 and 1987. This material is showing signs of failing with leave in multiple classrooms.						
Project	District Wide Electrical Code Upgrades	Construction	\$ 160,000	\$ 40,000	\$ 200,000	FY 2025	
Funding	80% - DEED Major Maintenance Program 20% - Local cost share					\$ 1,291,534	
Notes	Project is for the replacement of 30 plus year old building main power distribution centers and wiring to code.						
Project	Tri Valley School Septic System Upgrades	Construction	\$ 459,456	\$ 114,864	\$ 574,320	FY 2025	
Funding	80% - DEED Major Maintenance Program 20% - Local cost share					\$ 515,692	
Notes	Project is for the refurbishing and regarding of the main septic system and heat tracing and insullation of main sewers.						

Project	Tri Valley Boiler Replacement	Construction	\$	400,000	\$	100,000	\$	500,000	FY 2026
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project is to replace the existing coal and oil-fired boilers installed in 1980, for which most of the replacement parts now need to be fabricated.								
Project	Anderson School Heating Upgrades	Construction	\$	1,600,000	\$	400,000	\$	2,000,000	FY 2027
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project will convert Anderson School heating system from oil heat to more cost effective coal-fired boiler heating.								
Project	Cantwell School Heating System Upgrade	Construction					\$	-	FY 2028
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project is for construction of a boiler building and replacing old existing forced air furnaces with a high efficiency boiler system.								
Project	Cantwell School Electrical Upgrades	Construction					\$	-	FY 2028
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project is to bring electrical system up to current electrical and seismic codes.								
Project	Cantwell School Restroom and ADA Remodel	Construction					\$	-	FY 2028
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project is to upgrade school restrooms for ADA compliance.								
Project	Kitchen Renovations; all 3 school sites	Construction					\$	-	FY 2029
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project will replace antiquated kitchen equipment and bring food service area into health code compliance.								
Project	Anderson School Egress and Accessibility Upgrades	Construction					\$	-	FY 2029
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project will remodel restrooms for ADA compliance, and construct secondary egress for office, music room and locker rooms.								
Project	Tri-Valley School Library and Restroom Renovations	Construction					\$	-	FY 2029
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project will renovate the interior of the original section of the school, increasing insulation levels and finishes to save on heating and make it more usable.								
Project	Cantwell School Renovations	Construction					\$	-	FY 2029
Funding	80% - DEED Major Maintenance Program 20% - Local cost share								
Notes	Project will renovate the interior of the original section of the school, increasing insulation levels and finishes to save on heating and make it more usable.								

	State of AK DEED Contribution		Major Maintenance Reserve Fund	
FY 2024 Totals	\$	1,661,856	\$	415,464
FY 2025 Totals	\$	619,456	\$	154,864
FY 2026 Totals	\$	400,000	\$	100,000
FY 2027 Totals	\$	1,600,000	\$	400,000
FY 2028 Totals	\$	-	\$	-
FY 2028 Totals	\$	-	\$	-


CAPITAL IMPROVEMENTS		Phase	Non-Borough Funding	Borough Contribution	Project Total	FY Target
Project	Street Signs	Construction	\$ -	\$ 160,000	\$ 160,000	FY 2024
Funding	Capital Improvement Fund					
Notes	Purchase and installation of new street signs - in support of implementation of the new					
Project	Tri-Valley School parking & recreation facilities	Design	\$ -	\$ 40,000	\$ 40,000	FY 2024
Funding	Capital Improvement Fund					
Notes	Planning, engineering, design, and construction cost estimate for parking upgrades and					
Project	Recycling Storage Building at Denali Borough Landfill	Design & Construction		\$ 50,000	\$ 50,000	FY 2024
Funding	Capital Improvement Fund					
Notes	Building will serve as temporary storage for recyclable materials including batteries, oils,					
Project	Municipal Building	Initial Design	\$ -	\$ 50,000	\$ 50,000	FY 2027
Funding	Capital Improvement Fund					
Notes	Includes Borough staff office space, Assembly quarters, conference room, library, DBSD admin, courthouse, and DMV	Full Design	\$ 50,000	\$ 50,000	\$ 100,000	FY 2028
		Construction, phase 1	\$ 720,000	\$ 480,000	\$ 1,200,000	FY 2029
		Construction, phase 2	\$ 1,080,000	\$ 720,000	\$ 1,800,000	Past FY 2029
			Non-Borough Funding		Capital Improvement Fund	
FY 2024 Totals			\$ -	\$ -	\$ 250,000	
FY 2025 Totals			\$ -	\$ -	\$ -	
FY 2026 Totals			\$ -	\$ -	\$ -	
FY 2027 Totals					\$ 50,000	
FY 2028 Totals					\$ 100,000	
FY 2029 Totals			\$ 1,080,000	\$ 720,000	\$ 1,800,000	


Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED: April 12, 2023
 FIRST READING: May 10, 2023
 PUBLIC HEARING: May 10, 2023

ADOPTED by the DENALI BOROUGH ASSEMBLY THIS 10th DAY OF May, 2023


 Borough Mayor

ATTEST: 
 Borough Clerk

VOTE: UNANIMOUS

