





FY 2025 Totals	\$	2,897,077	\$	724,280
FY 2026 Totals	\$	438,297	\$	109,574
FY 2027 Totals	\$	2,525,688	\$	631,422
FY 2028 Totals	\$	1,600,000	\$	400,000
FY 2029 Totals	\$	-	\$	-
FY 2030 Totals	\$	-	\$	-

CAPITAL IMPROVEMENTS		Phase	Non-Borough Funding	Borough Contribution	Project Total	FY Target
<b>Project</b>	<b>Residential Subdivision Final Plan and Plat</b>	Design	\$ -	\$ 75,000	\$ 75,000	FY 2025
<b>Funding</b>	Land Management Capital Improvement Fund	Survey	\$ -	\$ 75,000		FY2026
<b>Notes</b>	Includes survey of lots, roads, easements, and setbacks					
<b>Project</b>	<b>Tri-Valley School parking &amp; recreation facilities improvements</b>	Construction	\$ -	\$ 40,000	\$ 40,000	FY 2025
<b>Funding</b>	Capital Improvement Fund					
<b>Notes</b>	Planning, engineering, design, and construction cost estimate for parking upgrades and recreation upgrades for sports infrastructure.					
<b>Project</b>	<b>Covered storage building at Denali Borough Landfill</b>	Design & Construction		\$ 50,000	\$ 50,000	FY 2025
<b>Funding</b>	Capital Improvement Fund					
<b>Notes</b>	Building will serve as temporary storage for recyclable materials including batteries, oils, solvents, paints, electronics, waste oil, and more.					
<b>Project</b>	<b>Otto Lake Park improvements</b>	Construction	\$ 130,000	\$ 50,000	\$ 180,000	FY 2026
<b>Funding</b>	Parks and Recreation					
<b>Notes</b>	Vaulted toilet at the Otto Lake Park					
<b>Project</b>	<b>Residential Subdivision Construction</b>	Construction		\$ 200,000	\$ 200,000	FY 2027
<b>Funding</b>	Land Management Capital Improvement Fund					
<b>Notes</b>	Construction of subdivision roads, utilities, for final appraisal					

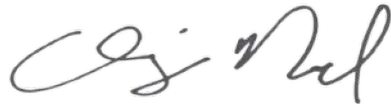
	Non-Borough Funding	Borough Contribution
FY 2025 Totals	\$ -	\$ 165,000
FY 2026 Totals	\$ 130,000	\$ 125,000
FY 2027 Totals	\$ -	\$ 180,000
FY 2028 Totals	\$ -	\$ -
FY 2029 Totals	\$ -	\$ -
FY 2030 Totals	\$ -	\$ -

**Section 5. Effective Date.**

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED: April 10, 2024  
 FIRST READING: May 8, 2024  
 PUBLIC HEARING: May 8, 2024

ADOPTED by the DENALI BOROUGH ASSEMBLY THIS 8th DAY OF MAY, 2024

  
 \_\_\_\_\_  
 Borough Mayor



VOTE: unanimous

ATTEST:   
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 Borough Clerk