

Denali Borough, Alaska
 ORDINANCE NO. 16-07
 INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT
 PROGRAM FOR FISCAL YEAR 2017 THROUGH FISCAL YEAR 2022.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Programs.

There is hereby appropriated for the Fiscal Year 2017 beginning July 1, 2016 the amounts listed below, hereto and made part of this ordinance, within the following projects;

FISCAL YEAR 2017

(PROJECT LISTED BELOW IS A CURRENT UNFINISHED PROJECT FUNDED BY LEGISLATIVE APPROPRIATION)

Tri-Valley School Energy Upgrade to utilize the current coal boiler 100% by plumbing coal heat to the elementary wing while keeping current oil heating system for standby.

	\$	169,160
Other funding (Denali Borough School District)	\$	200,000
Net Project Total	\$	369,160

Landfill Shop	\$	50,000
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(PROJECT LISTED BELOW IS A CURRENT UNFINISHED PROJECT FUNDED BY A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT)

Cantwell School Sprinkler Installation and Fire Alarm Upgrade

	\$	704,863
20% Borough Match - \$89,493 match used	\$	176,216
Additional funding (Denali Borough Ordinance 16-08)	\$	200,000
Other funding (Denali Borough School District)	\$	500,000
	\$	1,581,079

(PROJECT LISTED BELOW FUNDED, IN PART, BY LEGISLATIVE APPROPRIATION)

Denali Borough Landfill Shop Extension to provide space for heavy equipment and storage for maintenance and repair items.

	\$	360,000
<i>(This project will be funded, in part, by a \$50,000 legislative appropriation listed as an unfinished project above.)</i>	\$	(50,000)
Net Project Total	\$	310,000

PROJECTS TOTAL FY 2017	\$	2,776,239
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FISCAL YEAR 2018

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ACCEPTANCE OF SCHOOL DISTRICT REQUEST AND RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)

Cantwell School Roof Replacement	\$	1,543,921
20% Borough Match	\$	385,980
Project Total	\$	1,929,901

FISCAL YEAR 2018 (Continued)

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Design Project to provide full design for site development and a municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use. \$ 300,000

(PROJECT LISTED BELOW FUNDED BY DENALI BOROUGH WITH NO GRANT FUNDS)

Healy Solid Waste Transfer Station - design and construction of a solid waste transfer station to accommodate three 30 yard bins and two 20 yard bins, including a gate around perimeter and gatehouse. \$ 466,000

PROJECTS TOTAL FY 2018 \$ 2,695,901

FISCAL YEAR 2019

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ACCEPTANCE OF SCHOOL DISTRICT REQUEST AND RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)

Anderson School Roof Replacement \$ 616,400
20% Borough Match \$ 154,100
Project Total \$ 770,500

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase I - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use. \$ 600,000

PROJECTS TOTAL FY 2019 \$ 1,370,500

FISCAL YEAR 2020

(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ACCEPTANCE OF SCHOOL DISTRICT REQUEST AND RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Tri-Valley School Septic Leachfield Replacement \$ 459,457
20% Borough Match \$ 114,864
Project Total \$ 574,321

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ACCEPTANCE OF SCHOOL DISTRICT REQUEST AND RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Electrical Code Upgrade, all schools \$ 160,000
20% Borough Match \$ 40,000
Project Total \$ 200,000

FISCAL YEAR 2020

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA LEGISLATIVE APPROPRIATION.)

Municipal Building Construction Phase II - municipal building to accommodate the Denali Borough and the Denali Borough School District with additional office space for future use. \$ 600,000

PROJECTS TOTAL FY 2020

\$ 1,374,321

FISCAL YEAR 2021

(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ACCEPTANCE OF SCHOOL DISTRICT REQUEST AND RECEIPT OF A STATE OF ALASKA LEGISLATIVE GRANT.)

Replace Tri-Valley School Coal Boiler	\$	400,000
20% Borough Match	\$	100,000
	\$	<u>500,000</u>

PROJECTS TOTAL FY 2021

\$ 500,000

FISCAL YEAR 2022

No projects currently planned.

PROJECTS TOTAL FY 2022

\$ -

Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED:	<u>April 13, 2016</u>
FIRST READING:	<u>May 11, 2016</u>
PUBLIC HEARING:	<u>May 11, 2016</u>

ADOPTED by the DENALI BOROUGH ASSEMBLY this 8th day of June, 2016.

PASSED UNANIMOUSLY

Absent: Paddy TATUM, Joe CHATFIELD

J. Clay Walker
Borough Mayor

ATTEST: Cheri Pink
Borough Clerk

