

Denali Borough, Alaska  
 ORDINANCE NO. 17-05  
 INTRODUCED BY: Mayor Clay Walker

AN ORDINANCE ESTABLISHING THE DENALI BOROUGH CAPITAL IMPROVEMENT  
 PROGRAM FOR FISCAL YEAR 2018 THROUGH FISCAL YEAR 2023.

BE IT ENACTED BY THE ASSEMBLY OF THE DENALI BOROUGH:

Section 1.) Classification.

This is non-code ordinance.

Section 2.) Purpose.

The purpose of this ordinance is to establish the Denali Borough Six Year Capital Improvement Program

Section 3.) Capital Improvement Program.

The following is adopted as the Capital Improvement Program for the Denali Borough. Projects listed are in order of priority.

Section 4.) Funding

To the extent that a proposed CIP project, as set forth in Section 3 includes state funding, federal funding, or both, the amount of funding for that project is an estimate only, and is subject to appropriation contingent upon final funding being secured. It is the intent of the Denali Borough Assembly that once funding is secured, these items will be brought back to the Assembly for appropriation.

**FISCAL YEAR 2018**

**(PROJECT LISTED BELOW IS IN PROGRESS AND FUNDED, IN PART, BY STATE OF ALASKA DIRECT LEGISLATIVE APPROPRIATION )**

Denali Borough Landfill Shop Extension to provide space for heavy equipment and storage for maintenance and repair items. (Capital Improvement Fund)	\$	310,000
Direct legislative appropriation 13-DM-223.	\$	50,000
	\$	360,000

**(PROJECT LISTED BELOW FUNDED BY DENALI BOROUGH WITH ANTICIPATED STATE OF ALASKA DIRECT LEGISLATIVE APPROPRIATION)**

Healy Solid Waste Transfer Station - design and construction of a solid waste transfer station to accommodate waste transfer/recycling area, including fencing around perimeter, access gate, and gatehouse. (Capital Improvement Fund)	\$	251,000
Borough Contribution (Ordinance 17-01)	\$	215,000
	\$	466,000

**(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON DENALI BOROUGH ASSEMBLY APPROVAL OF AN ORDINANCE APPROPRIATING FUNDS.)**

Cantwell School Roof Replacement - This project was identified as Priority 1 for the Cantwell School in the May 2016 Denali Borough School District Facility Assessment.	\$	1,734,864
20% Borough Match (Major School Maintenance Fund)	\$	433,716
Project Total	\$	2,168,580

<b>PROJECTS TOTAL FY 2018</b>	<b>\$</b>	<b>2,994,580</b>
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**FISCAL YEAR 2019**

**(PROJECT LISTED BELOW FUNDED BY DENALI BOROUGH)**

Municipal Building Design Project to provide conceptual design for site development of Borough-owned land and 35% design for a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use. (Capital Improvement Fund) \$ 150,000

**PROJECTS TOTAL FY 2019 \$ 150,000**

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**FISCAL YEAR 2020**

**(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)**

Anderson School Roof Replacement - Redesign and replace roof to include substrate, barrier, flashing and snow guards. This project was identified as Priority 1 for the Anderson School in the May 2016 Denali Borough School District Facility Assessment. \$ 1,600,000  
20% Borough Match (Major School Maintenance Reserve Fund) \$ 400,000  
Project Total \$ 2,000,000

**(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE APPROPRIATION.)**

Municipal Building Full Design - 100% design of a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use. \$ 320,000  
20% Borough Match (Capital Improvement Fund) \$ 80,000  
Project Total \$ 400,000

**PROJECTS TOTAL FY 2020 \$ 2,400,000**

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**FISCAL YEAR 2021**

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)**

Tri-Valley High School Septic Leachfield Replacement - Replace high-school wing leach field \$ 459,457  
20% Borough Match (Major School Maintenance Reserve Fund) \$ 114,864  
Project Total \$ 574,321

Electrical Code Compliance Project, all schools - code upgrade including projects identified in May 2016 Denali Borough School District Facility Assessment \$ 160,000  
20% Borough Match (Major School Maintenance Reserve Fund) \$ 40,000  
Project Total \$ 200,000

**(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A STATE OF ALASKA DIRECT LEGISLATIVE APPROPRIATION.)**

Municipal Building Construction - Construction of a municipal building to accommodate Denali Borough and Denali Borough School District administrative offices with additional space for future use. (Capital Improvement Fund) \$ 3,600,000

**PROJECTS TOTAL FY 2021 \$ 4,374,321**

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**FISCAL YEAR 2022**

**(PROJECT LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)**

Replace Tri-Valley School Coal Boiler as identified in May 2016 Denali Borough School District Facility Assessment	\$	400,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	100,000
	\$	<u>500,000</u>
<b>PROJECTS TOTAL FY 2022</b>	<b>\$</b>	<b>500,000</b>

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**FISCAL YEAR 2023**

**(PROJECTS LISTED BELOW WILL ONLY TAKE EFFECT UPON RECEIPT OF A DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MATCHING GRANT.)**

Replace Anderson School Oil Fired Boilers with more efficient boilers as identified in 2012 Energy Audit	\$	1,600,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	400,000
	\$	<u>2,000,000</u>
Update Tri-Valley School Electric System	\$	1,600,000
20% Borough Match (Major School Maintenance Reserve Fund)	\$	400,000
	\$	<u>2,000,000</u>
<b>PROJECTS TOTAL FY 2023</b>	<b>\$</b>	<b>4,000,000</b>

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Section 5. Effective Date.

This ordinance becomes effective upon its adoption by the Denali Borough Assembly and signature of the Denali Borough Mayor.

DATE INTRODUCED:	<u>April 12, 2017</u>
FIRST READING:	<u>May 10, 2017</u>
PUBLIC HEARING:	<u>May 10, 2017</u>

ADOPTED by the DENALI BOROUGH ASSEMBLY this 10th day of May, 2017.

PASSED UNANIMOUSLY

Absent: BOELSMA, ZAPPONE



[Signature]  
Borough Mayor

ATTEST: [Signature]  
Borough Clerk